

Income & Expenditure Summary

| INCOME | £ | % | EXPENDITURE | £ | % |
|--|-----------|----------|-------------------------------------|----------|----------|
| Grants | 1,019,165 | 66 | Counselling & Helplines | 290,775 | 20 |
| Donations | 165,725 | 11 | Social Isolation | 378,150 | 26 |
| Board Charges, Sales, Rents | 353,590 | 23 | Daily Living | 428,200 | 29.45 |
| | | | Carers | 14,500 | 1 |
| | | | Employment | 145,350 | 10 |
| | | | Cost of Generating Funds | 148,975 | 10.23 |
| | | | Governance & Training | 19,183 | 1.32 |
| | | | Other Costs | 29,050 | 2 |
| Year ended 31st March 2008 | | | | | |

Audited Accounts

For a copy of our audited accounts please contact us on 01224 590510